

SCHOOL LEVEL DETAIL

Kyrene del Sureno School

070428149

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,568,608	252,939	2,821,547
UNRESTRICTED CAP OUTLAY	17,656	125,272	142,928
SOFT CAPITAL OUTLAY	95,667	13,703	109,370
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	8,482	358	8,840
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	69,724	0	69,724
BOND BUILDING	85,372	69,197	154,569
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	123,337	47,499	170,836
STATE PROJECTS	0	2,122	2,122
FOOD SERVICES	0	172,269	172,269
OTHER	170,427	95,710	266,137
TOTAL	3,139,273	779,069	3,918,342
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	319,788	75,139	394,927
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		710.810	
1998 - 1999 TOTAL		737.030	
1999 - 2000 TOTAL		716.235	
FALL 1999 ENROLLMENT		768	

ESTIMATED		
SCHOOL REVENUE		4,870,682
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	716.24
CLASSROOM STAFF	54	13.39
OTHER	14	50.69
TOTAL STAFF	69	10.43
TEACHER SALARIES		\$1,555,840
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		52
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported